

**Mid Devon County Committee Locality Budget for Financial Year 2009/10 – Confirmation of Spending Proposals and Spend to Date**

Report of the County Community Strategy Officer

***Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.***

**Recommendation: It is recommended that the Committee:**

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) notes the current budget position for 2009/10.**

**1. Context**

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 4 September 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report are shaded.

**2. New Spending Proposals for approval by the Committee – Table 1**

<b>Organisation</b>	<b>Nature of project</b>	<b>Name of Councillor(s)</b>	<b>Amount of funding</b>
Oakford Parish Council	To upgrade playing field access	Councillor Polly Colthorpe	£500.00
South & East Devon Canal Zoners	To promote Suez vets annual open day	Councillor John Berry	£180.00
Tiverton Town Council	Electrical wiring and sockets for Xmas lighting	Councillor Polly Colthorpe	£500.00
Coldridge Village Hall	To replace fascia and guttering at village hall	Councillor Michael Lee	£500.00

Sue Craythorne

**Electoral Divisions: All in Mid Devon**

Local Government Act 1972

List of Background Papers

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Background Paper

Date

File Ref.

None

cr080909mdc  
sc/locality budget  
1 hq 080909

**Appendix I  
To EEC/09/207/HQ**

**2009/10 Locality Budget Decisions as at 4 September 2009**

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 21 - Crediton Rural

**Nick Way**

Brought forward	Budget 2009-10	Total Budget
200.00	10,000.00	10,200.00

Requested	Paid	Monies remaining
0.00	0.00	10,200.00

Project name	Reference Number	Requested	Paid

Div 22 - Cullompton Rural

**John Berry**

Brought forward	Budget 2009-10	Total Budget
-200.00	10,000.00	9,800.00

Requested	Paid	Monies remaining
0.00	4,000.00	5,800.00

Project name	Reference Number	Requested	Paid
St Mary Church PCC	MD22/001		350.00
Bradninch PC - heating for Guildhall	MD22/002		500.00
Big Lunch in Bradninch	MD22/003		150.00
Cullompton Cricket & Recreation Club	MD22/004		600.00
Bradninch Tennis Club	MD22/005		300.00
Cullompton Family Centre	MD22/006		300.00
Devon Youth Service - Culm Valley	MD22/007		800.00
Butterleigh Harvest Home	MD22/008		300.00
Butterleigh Village Hall	MD22/009		300.00
Kentisbeare Children's Orchestra	MD22/010		400.00

## Div 23 - Newton St Cyres &amp; Sandford

**Michael Lee**

Brought forward	Budget 2009-10	Total Budget
600.00	10,000.00	10,600.00

Requested	Paid	Monies remaining
0.00	2,000.00	8,600.00

Project name	Reference Number	Requested	Paid
Poughill Youth Club	MD23/001		300.00
Shoebrooke Allotments Assoc	MD23/002		300.00
Wembworthy Centre	MD23/003		500.00
Crediton Arts Centre	MD23/004		400.00
Crediton Area History & Musuem Soc	MD23/005		500.00

Div 24 - Tiverton  
East**Des Hannon**

Brought forward	Budget 2009-10	Total Budget
-2,300.00	10,000.00	7,700.00

Requested	Paid	Monies remaining
0.00	2,850.00	4,850.00

Project name	Reference Number	Requested	Paid
Uplowman Primary School - School Path	MD24/001		1,500.00
Tiverton Town Majorettes - Camping weekend	MD24/002		250.00
Mid Devon Indoor Bowls	MD24/003		500.00
1st Tiverton Girls Brigade	MD24/004		600.00

Div 25 - Tiverton  
West**Polly Colthorpe**

Brought forward	Budget 2009-10	Total Budget
200.00	10,000.00	10,200.00

Requested	Paid	Monies remaining
0.00	1,000.00	9,200.00

Project name	Reference Number	Requested	Paid
Stoodleigh Cricket Club	MD25/001		1,000.00

Div 26 - Willand & Uffculme

**Ray Radford**

Brought forward	Budget 2009-10	Total Budget
1,000.00	10,000.00	11,000.00

Requested	Paid	Monies remaining
0.00	1,025.00	9,975.00

Project name	Reference Number	Requested	Paid
Upper Culm Twinning	MD26/001		525.00
Sampford Peverell PTFA	MD26/002		500.00